

**CANADIAN LIBRARY ASSOCIATION  
STATEMENT OF ACTIVITY**

**2015 Budget including Preliminary 2016 Net Budget Summary - Approved May 1,2015**

	<b>ACTUALS DEC. 2014 TOTAL</b>	<b>DRAFT BUDGET FY2015 TOTAL</b>	<b>PRELIMINARY BUDGET FY2016 TOTAL</b>
<b>Revenues</b>			
Champion Library Values	17,485	-	-
Membership	408,911	390,150	390,150
Conference/Exhibits	512,578	536,500	380,000
Member Communications	14,412	2,000	2,000
Publication Sales	146,553	148,350	133,700
CLA Networks	5,210	-	-
Awards	9,000	4,000	9,000
Governance	750	-	-
Operations	28	-	-
Finance	13,427	17,000	17,000
<b>Total Revenues</b>	<b>1,128,354</b>	<b>1,098,000</b>	<b>931,850</b>
<b>Expenses</b>			
Champion Library Values	56,988	36,250	36,350
Influence Public	43,017	47,600	42,625
Membership	74,908	50,750	50,750
Conference/Exhibits	309,784	400,150	260,000
Member Communications	42,932	22,975	14,850
Publication Sales	77,550	69,000	75,350
CLA Networks	25,241	13,950	13,950
Committees/Task Forces	4,133	9,050	9,075
Awards	11,779	11,650	11,650
Partnerships	45,084	54,200	54,250
Governance	127,712	90,595	83,180
Operations	131,601	143,950	128,475
Finance	108,994	113,700	116,800
Organizational Renewal	63,828	135,000	75,000
GST	26,534	34,000	32,000
<b>Total Expenses</b>	<b>1,150,085</b>	<b>1,232,820</b>	<b>1,004,305</b>
<b>Net Income/(Loss)</b>	<b>(21,731)</b>	<b>(134,820)</b>	<b>(72,455)</b>